

WESTBROOK SPORTS PRECINCT MASTER PLAN - HIGH LEVEL BUDGET ESTIMATE
SUMMARY BY COMPONENT

15 Nov 2019 DRAFT

Ref	Area m2	Estimate (rounded) \$000s	POTENTIAL STAGING			comment	
			Stage 1 \$000s	Stage 2 \$000s	Stage 3 \$000s		
WESTBROOK							
SITE & FIELDS							
General site works		\$ 25	\$ 25			General	
Grass field	WB1	retained	10,400	\$ -	\$ -		
Grass field	WB2	upgrade	10,400	\$ 90	\$ 90	Minor levelling and fencing at north end to prevent ball loss	
Grass field lighting	WB2	new		\$ 290	\$ 290	New floodlighting & post-event wayfinding lighting	
Grass field	WB3	retained	10,400	\$ -	\$ -		
Jnr Grass field	JF1	retained	2,000	\$ -	\$ -		
Jnr Grass field	JF2	retained	2,000	\$ -	\$ -		
Park Gate + Roading connection	G2	new	300	\$ 139	\$ 139	to roading standards and lockable swing arm access gate.	
Netball Courts	N1	retained	13,000	\$ -			
BUILDINGS							
North Park Amenities	B5	new	250	\$ 1,100	\$ 1,100	Change, ref change, toilets, tournament control room	
Netball Pavilion	B16	retained		\$ -			
PARKING							
Car park 7	P7	retained (nom 290 spaces)	4,500	\$ -			
Car park 10	P10	new (nom 205 spaces)	6,100	\$ 800	\$ 800	Kerb & channel asphalt surface supporting netball and north park activity	
Car park 11	P11	retained (nom 155 spaces)	4,900	\$ -			
Future Activity / Parking area		future potential	18,300	\$ -			
Subtotal				\$ 2,449	\$ 1,505	\$ 139	\$ 805
RAY BOORD PARK							
SITE & FIELDS							
General site works			\$ 20	\$ 20		General	
Extend Drainage			\$ 180	\$ 180		To cover field areas not currently services	
Grass field	RB1	reposition	\$ 25	\$ 25		minor upgrade	
Grass field	RB2	reposition	\$ 25	\$ 25		minor upgrade	
Grass field	RB3	reposition	\$ 25	\$ 25		minor upgrade	
Grass field	RB4	reposition	\$ 25	\$ 25		minor upgrade	
Cricket block	O2	new	\$ 20	\$ 20		Single Artificial on conc pad block between grass fields	
Cricket block	O3	new	\$ 20	\$ 20		Single Artificial on conc pad block between grass fields	
Cricket block	O4	new	\$ 20	\$ 20		Single Artificial on conc pad block between grass fields	
Cricket block	O5	new	\$ 20	\$ 20		Single Artificial on conc pad block between grass fields	
Jnr Grass field	JF3	retained	\$ 6	\$ 6		minor upgrade	
Park Gate	G1	new	\$ 36		\$ 36	Lockable swing arm gate at Devon Street park entry	
Park Gate	G3	new	\$ 36		\$ 36	Lockable swing arm gate at Thebes Street park entry	
BUILDINGS & STRUCTURES							
Upgraded Public Toilets	B7	upgraded	60	\$ 260	\$ 260	Incl new sewer connection to replace existing septic tank	
PARKING							
Parking 8	P8	retained (nom 77 spaces)		\$ -			
Parking 9	P9	retained (nom 29 spaces)		\$ -			
Subtotal				\$ 718	\$ 386	\$ 260	\$ 72

ROTORUA INTERNATIONAL STADIUM

SITE & FIELDS

General site works			10,000	\$	145	\$	145		General
No. 1 Sand Carpet field	RIS1	retained	10,400						
Concrete Terraces		retained		\$	-				
Embankment terraces (north only)		new		\$	600	\$	600		new paved terraces with access steps to east embankment only
Event Support area (west corner)	ES1		1,000	\$	220	\$	220		ground levelling, retaining, asphalt paving, and stormwater drainage
Plaza	PZ1		670	\$	310	\$	310		Feature paving, retaining to stream edge

BUILDINGS & STRUCTURES

Gate building	B10	removed	140	\$	6	\$	6		demolition	
Scoreboard	B9	relocation & IT upgrade	70	\$	70	\$	70		minor upgrade	
Main Gate & ticketing building	B11	new	50	\$	300	\$	300		repair, replace, and/or relocation	
RIS Main Building & Grandstand	B1	alterations & additions	4,800	\$	7,850	\$	3,070	\$	2,280	establish priorities eg ground level activity and visual identity
RIS Main Building & Grandstand	B1	roof repairs		\$	400	\$	400		from previous RLC budgets	
Male & Female Toilet	B6	upgraded	240	\$	351	\$	351		Painting & interior refit	
Media Tower	B8	upgraded		\$	290	\$	290		interior reorganisation and upgrade	
RIS Pallisades		new	400lm	\$	300	\$	300		create sense of enclosure	
Foot Bridge 1	BR1	new		\$	290	\$	290		Foot and light service / transport vehicle	
Storage Shed	B12	retained		\$	-					

PARKING

Parking 1	P1	new (nom 43 spaces)	1,250	\$	190	\$	190		Kerb & channel, asphalt surface, retaining to stream edge
Parking RIS	P RIS	new (nom 52 spaces)	1,200	\$	157	\$	157		Kerb & channel, asphalt surface, retaining to stream edge

Subtotal \$ 11,479 \$ 4,562 \$ 3,227 \$ 3,690

HOME OF MAORI SPORT

SITE & FIELDS

No. 2 Grass field	RIS2	repositioned	10400	\$	30	\$	30		minor work only
Mobile bleacher		new (200 seats)		\$	80	\$	80		mobile units able to be transported to other precinct locations
Roading access		extend	450	\$	60	\$	60		extend current sevice road

BUILDINGS & STRUCTURES

Multipurpose hosting, accommodation & ame	B3	new	780	\$	4,550	\$	4,550		Preliminary Activity & Functional brief only
---	----	-----	-----	----	-------	----	-------	--	--

Subtotal \$ 4,720 \$ - \$ 4,550 \$ 170

SMALL BONE PARK

SITE & FIELDS

General site works				\$	510	\$	510		significant site prep and services work
Install Drainage & irrigation		upgrade to Oval 1		\$	246	\$	246		For use as junior field winter sport area
Hockey Turf	H1	new	5,840	\$	2,220	\$	2,220		complete with drainage, fencing, floodlighting, dug outs, paving
Hockey Turf	H2	retained	5,840	\$	-	\$	-		
Jnr Grass field	JF4	new	2,000	\$	6	\$	6		markings to Oval 1
Jnr Grass field	JF5	new	2,000	\$	6	\$	6		markings to Oval 1
Cricket Oval	O1	retained							

BUILDINGS & STRUCTURES

Existing Bldngs	B13, B14, 15	removed		\$	140	\$	140		Cricket Bldg, Hockey Bldg, Park Utility sheds
Cricket practice nets	B19	relocated		\$	180	\$	180		relocated from Ray Boord
All weather covered practice turf	B4	new	3,000	\$	3,600	\$	3,600		Football practice turf complete with drainage, fencing, , lighting

Subtotal \$ 6,908 \$ 578 \$ 6,330 \$ -

SOUTH PARK MULTISPORT HUB

SITE & FIELDS

Site Preparation & clearing		new	215,000	\$	902	\$	827	\$	75	signifcant site prep and tree removal works
Site Drainage & irrigation		new		\$	460	\$	460			for new fields

Grass fields	F1,2,3,4,5	new		\$ 730	\$ 730				requires approx 9,000m3 on site soil movement	
Grass fields	F6,7	new		\$ 2,196			\$ 2,196		requires approx 32,000m3 on site soil movement	
F1 field floodlighting	F1.	new		\$ 290	\$ 290				Part benefit with AT1 Lighting towers	
Artificial Football / Rugby Turf	AT1	new	10,400	\$ 3,553	\$ 3,553				Football artificial turf complete with drainage, fencing, floodlighting, paving	
Cricket block	O6	new		\$ 130	\$ 130				clay & artificial block	
Cricket block	O7	new		\$ 130	\$ 130				clay & artificial block	
Paved walk/cycle ways		new	6,500	\$ 1,915	\$ 1,500	\$ 415			concrete paving	
Storwater retention area	SW	new	4,300	\$ 215	\$ 215				allowance for site catchment area if required	
BUILDINGS & STRUCTURES										
Foot bridge	BR2	new		\$ 250		\$ 250			new foot bridge across stream	
Active Recreation Park attractors	AR	new		\$ 1,000	\$ 500	\$ 500			new casual play and community activity attractors	
Multipurpose Hub Building	B2	new	3,800	\$ 16,500	\$ 16,500				new multipurpose indoor facility	
Park Utility Building	B17	New / relocated	140	\$ 450	\$ 450				new park depot buildings and hardstand space	
PARKING										
Parking 2	P2	redeveloped (nom 115 spaces)	4,700	\$ 613	\$ 613				Kerb & channel, asphalt paving	
Parking 3	P3	new (nom 140 spaces)	4,050	\$ 530		\$ 530			Kerb & channel, asphalt paving	
Parking 4	P4	new (nom 530 spaces)	14,650	\$ 1,916	\$ 956	\$ 960			Kerb & channel, asphalt paving	
Parking 5	P5	new (nom 90 spaces)	3,600	\$ 470		\$ 470			Kerb & channel, asphalt paving	
Parking 6	P6	new (nom 110 spaces)	3,500	\$ 460		\$ 460			Kerb & channel, asphalt paving	
		(total approx 985 spaces)								
Subtotal				\$ 32,710	\$ 26,854	\$ 2,730	\$ 3,126			
MISCELLANEOUS										
RMA & BC Consenting				\$ 250	\$ 200	\$ 50				
General park roading upgrades				\$ 500	\$ 250	\$ 250				
Site services upgrades				\$ 500	\$ 400	\$ 100				
Stream restoration (partial)				\$ 500	\$ 250	\$ 250				
Heritage, story and signage				\$ 300	\$ 200	\$ 100				
Wayfinding and pathway lighting				\$ 250	\$ 200	\$ 50				
Misc landscape				\$ 500	\$ 300	\$ 200				
Precinct Gateways (Devon)	PG1, PG2			\$ 200		\$ 200				
Site security - CCTV, Access control, PA systems				\$ 250	\$ 200	\$ 50				
Subtotal				\$ 3,250	\$ 2,000	\$ 1,250	\$ -			
TOTAL (excl GST)				\$ 62,229	\$ 35,538	\$ 18,486	\$ 7,863			